

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 22, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-09

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: AUGMENTATION TO THE FISCAL YEAR (FY) 2004/05
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO
KIDS (CalWORKs) SINGLE ALLOCATION FOR THE MAY 2005
REVISE

REFERENCES: CFL No. 04/05-15, dated September 2, 2004;
CFL No. 04/05-17, dated September 2, 2004;
CFL No. 04/05-26, dated September 27, 2004;
CFL No. 04/05-40, dated March 4, 2005;
CFL No. 04/05-46 dated May 5, 2005; and
CFL No. 04/05-48, dated May 24, 2005

The purpose of this letter is to inform counties of an augmentation to the FY 2004/05 CalWORKs Single Allocation. As a result of the recently completed May Revise process, an additional \$4.7 million has been distributed. This increase is the net result of adjustments made to individual premises within CalWORKs Single Allocation. The attachment displays the revised FY 2004/05 CalWORKs Single Allocation.

As stated in CFL No. 04/05-40, dated March 4, 2005, there has been a policy change regarding premise adjustments. In the past, adjustments were made to only those premises in which funding had increased over the appropriation level. However, as a result of the ongoing pressure on the State General Fund and the State's Temporary Assistance for Needy Families (TANF) Block Grant, premises have been adjusted for both increases and decreases in funding, provided that the overall impact is an increase to the allocation.

Adjustments were made to counties' allocations based on the methodology employed for each individual premise in the initial allocation. For those counties with a net decrease to their current allocation level, no adjustment was made. The augmentation was distributed to only those counties with a net increase.

In addition, counties are advised that the allocation amounts provided in CFL 04/05-26 which transmitted the Revised FY 2003/04 CalWORKs Single Allocation Rollover Planning Allocation are now final.

All County Welfare Directors
All County Welfare Fiscal Officers
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Questions regarding the information in this letter may be directed to fiscal.systems@dss.ca.gov.

Sincerely,

***Original Document Signed By
Eric Fujii for Gloria Merk on 7/22/05***

GLORIA MERK
Deputy Director
Administration Division

Attachment

c: CWDA

REVISED FY 2004-05 CalWORKs SINGLE ALLOCATION

COUNTY	TOTAL SINGLE ALLOCATION	ALLOCATION AUGMENTATION	REVISED SINGLE ALLOCATION	COUNTY MAINTENANCE OF EFFORT (MOE)
CFL 04/05-48				
Alameda	\$61,611,589	\$463,454	\$62,075,043	\$3,951,115
Alpine	\$311,176	\$0	\$311,176	\$28,546
Amador	\$836,003	\$0	\$836,003	\$130,883
Butte	\$15,165,761	\$0	\$15,165,761	\$1,264,015
Calaveras	\$1,320,192	\$9,632	\$1,329,824	\$156,266
Colusa	\$853,035	\$0	\$853,035	\$116,805
Contra Costa	\$43,775,151	\$46,501	\$43,821,652	\$4,126,052
Del Norte	\$2,737,333	\$0	\$2,737,333	\$172,333
El Dorado	\$4,449,886	\$0	\$4,449,886	\$583,489
Fresno	\$57,851,530	\$0	\$57,851,530	\$4,022,882
Glenn	\$2,850,075	\$0	\$2,850,075	\$137,622
Humboldt	\$7,326,993	\$0	\$7,326,993	\$673,396
Imperial	\$10,645,945	\$21,855	\$10,667,800	\$913,325
Inyo	\$850,918	\$5,702	\$856,620	\$150,860
Kern	\$50,105,722	\$66,164	\$50,171,886	\$3,474,028
Kings	\$6,506,559	\$0	\$6,506,559	\$663,676
Lake	\$5,026,098	\$0	\$5,026,098	\$86,313
Lassen	\$1,655,798	\$20,607	\$1,676,405	\$132,876
Los Angeles	\$539,896,182	\$615,110	\$540,511,292	\$37,439,402
Madera	\$5,934,397	\$0	\$5,934,397	\$574,869
Marin	\$5,623,931	\$66,793	\$5,690,724	\$602,817
Mariposa	\$1,130,377	\$8,022	\$1,138,399	\$122,989
Mendocino	\$4,688,666	\$31,200	\$4,719,866	\$690,138
Merced	\$19,310,227	\$0	\$19,310,227	\$1,227,051
Modoc	\$923,999	\$0	\$923,999	\$95,503
Mono	\$650,868	\$1,000	\$651,868	\$67,295
Monterey	\$16,107,550	\$9,713	\$16,117,263	\$1,822,830
Napa	\$2,350,365	\$10,118	\$2,360,483	\$404,996
Nevada	\$3,035,578	\$30,105	\$3,065,683	\$363,201
Orange	\$89,804,204	\$190,937	\$89,995,141	\$5,067,958
Placer	\$8,491,075	\$73,047	\$8,564,122	\$873,776
Plumas	\$1,228,029	\$3,511	\$1,231,540	\$115,918
Riverside	\$81,725,519	\$563,562	\$82,289,081	\$5,089,580
Sacramento	\$104,115,863	\$83,879	\$104,199,742	\$8,863,262
San Benito	\$1,840,822	\$12,113	\$1,852,935	\$165,195
San Bernardino	\$110,874,519	\$274,779	\$111,149,298	\$9,939,989
San Diego	\$82,324,580	\$420,716	\$82,745,296	\$10,452,043
San Francisco	\$42,065,374	\$462,687	\$42,528,061	\$4,188,115
San Joaquin	\$35,013,723	\$123,987	\$35,137,710	\$2,665,299
San Luis Obispo	\$10,264,985	\$0	\$10,264,985	\$977,647
San Mateo	\$15,353,074	\$154,816	\$15,507,890	\$1,844,535
Santa Barbara	\$12,551,723	\$0	\$12,551,723	\$1,835,578
Santa Clara	\$65,795,675	\$132,200	\$65,927,875	\$8,658,148
Santa Cruz	\$12,031,187	\$117,947	\$12,149,134	\$1,145,896
Shasta	\$8,323,856	\$36,907	\$8,360,763	\$1,049,697
Sierra	\$360,636	\$1,134	\$361,770	\$55,492
Siskiyou	\$2,566,229	\$0	\$2,566,229	\$275,857
Solano	\$19,893,464	\$150,515	\$20,043,979	\$1,870,052
Sonoma	\$14,203,493	\$33,973	\$14,237,466	\$1,530,471
Stanislaus	\$24,610,204	\$0	\$24,610,204	\$2,211,403
Sutter	\$4,163,654	\$42,185	\$4,205,839	\$433,225
Tehama	\$4,810,786	\$0	\$4,810,786	\$318,172
Trinity	\$804,207	\$0	\$804,207	\$120,795
Tulare	\$23,272,031	\$0	\$23,272,031	\$2,126,887
Tuolumne	\$1,914,213	\$0	\$1,914,213	\$273,339
Ventura	\$25,837,662	\$425,394	\$26,263,056	\$2,656,485
Yolo	\$8,857,661	\$53,169	\$8,910,830	\$856,570
Yuba	\$8,011,559	\$0	\$8,011,559	\$683,799
Total	\$1,694,641,906	\$4,763,434	\$1,699,405,340	\$140,540,757